

St. Vincent Home for Children 2010 Annual Report Program & Financial Highlights

As part of our stewardship responsibilities, we are pleased to provide 2010 program and financial information in this 2010 Annual Report. The information in this Annual Report is provided to demonstrate our gratitude to all of our supporters and our continuing commitment to sound financial stewardship. Management assumes full responsibility for the completeness and reliability of all information provided in this report.

Program Highlights:

- The St. Louis County Children’s Service Fund awarded us contracts for three new programs serving St. Louis County youth and their families: Temporary Shelter, Respite Care, and SMART Parenting.
- St. Vincent School expanded services to include three Illinois school districts: Collinsville, East St. Louis, and Cahokia.
- The agency completed a Strategic Planning process and approved the 2011–2013 Strategic Plan to provide guidance and direction going forward.
- Kookin for Kids, the agency’s largest fundraiser, moved to the Sheraton Westport Lakeside Chalet which proved to be a great venue for this event.
- The agency continued to attract a large number of volunteers to help support our mission. In 2010, over 1,000 volunteers helped with a variety of individual and group projects.
- St. Vincent Home for Children became a Better Business Bureau accredited charity meeting all of their standards of quality.

Financial Highlights:

<u>Revenues</u>		<u>Expenditures</u>	
Program Fees	\$1,342,505	Program Services	\$2,706,361
Fundraising	\$ 707,035	Management & General	\$ 242,381
United Way	\$ 144,311	Fundraising	\$ 228,394
Other	<u>\$ 227,546</u>		
TOTAL:	\$2,421,397	TOTAL:	<u>\$3,177,136</u>
		End of Year Net Assets:	\$2, 829,051

