

St. Vincent Home for Children
2009 Annual Report
Program & Financial Highlights

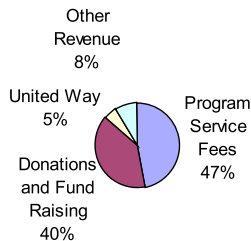
As part of our stewardship responsibilities, we are pleased to provide 2009 program and financial information in this 2009 Annual Report. The information in this Annual Report is provided to demonstrate our gratitude to all of our supporters and our continuing commitment to sound financial stewardship. Management assumes full responsibility for the completeness and reliability of all information provided in this report.

Program Highlights:

- The Residential Treatment Program increased our licensed age to 21 years in 2009 to allow us to meet the needs of older youth who are not yet able to be independent. To meet a community need, we also added a secure Level IV Unit serving males and providing mental health treatment in a safe setting for youth ages 15 – 18.
- St. Vincent School entered its second year of providing Vocation Education funded through Youth Opportunity Program tax credits. The program provided elective credit for high school students as well as after school in-house opportunities for students to gain work experience.
- Home-Based Crisis Counseling, funded through the generosity of the Lutheran Foundation, provided services to children and their families in St. Louis City and County to prevent family disruptions and entry into the foster care and/or juvenile justice system.
- In 2009, over 1,000 volunteers donated their time and talents helping with a variety of projects. Additionally, the United Way of Greater St. Louis recognized our agency for our outstanding volunteer manual and policies governing the use of volunteers in our programs.

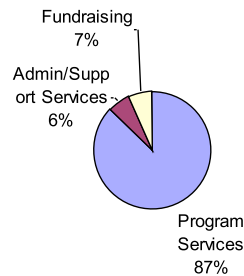
Revenues

Program \$1,348,519
Donations & Fundraising
\$1,154,894
United Way \$150,653
All Other Revenue \$242,481
TOTAL: \$2,896,547



Expenses

Program Services \$2,927,396
(including salaries, benefits & FICA)
Administration & Support Services
\$207,094
Fundraising Expenses \$225,539
TOTAL: \$3,360,029



End of Year Net Assets: \$2,994,224

Dan Ryan

Dan Ryan, Chair

Lee Ann Taylor

Lee Ann Taylor

Board of Trustees Executive Director